A Year to Remember

ANNUAL REPORT 2017

Great Circle touched the lives of 34,608 children, teens and families in 2017.

1,409 youth received compassionate, supervised care around-the-clock in residential treatment services.

1,595 students received educational services uniquely tailored to help them succeed.

Autism residential, education and respite services served 308 children and teens across the state.

Counseling and outpatient services gave 4,036 individuals and their families the compassionate guidance to successfully navigate life’s daily challenges.

In-home intervention and support services helped 3,200 children and families build safe, healthy and functional relationships and home lives.

2,476 individuals experienced the wonders of the great outdoors at Meramec Adventure Learning Ranch.

403 children and teens in foster care found loving forever homes across Missouri.

Foster care case management and support services impacted the lives of 5,083 children and families.

4,036 Counseling and outpatient services gave individuals and their families the compassionate guidance to successfully navigate life’s daily challenges.

In-home intervention and support services helped 3,200 children and families build safe, healthy and functional relationships and home lives.

2,476 individuals experienced the wonders of the great outdoors at Meramec Adventure Learning Ranch.

403 children and teens in foster care found loving forever homes across Missouri.
As needs grow, we grow.

Great Circle’s nationally accredited treatment programs and services include:

- 24-hour specialized care
- Autism services
- Crisis services
- Day program services
- Education services
- Home and community-based services
- Outpatient therapies
- Parenting support
- Super-curricular programs

Great Circle continues to develop and refine programs to meet the behavioral health needs of children, families and individuals.

For every dollar of support, more than 87% funds behavioral health care treatment programs for kids and families.

2017 Highlights

A NEW CHAPTER IN ST. LOUIS

In 2017, our four-year, $21.5 million “The Campaign for the Path Ahead” concluded, transforming the St. Louis campus into a Regional Family Engagement Center. Thanks to the generosity of our statewide donors, the campus now shines with updated cottages, expanded state-of-the-art education facilities and the new 24,500-square-foot John T. and Janet Baumstark Community Impact Center and Orthwein Fieldhouse, allowing us to serve more children & families than ever before. Thank you!

ROBUST PROCESS IMPROVEMENT

Great Circle is committed to setting the gold standard for reliability and efficiency in behavioral health care. Starting in 2017, we partnered with The Joint Commission Center for Transforming Healthcare for a four-year journey in Robust Process Improvement (RPI), harnessing the power of our own staff to create solutions and drive change. By strengthening our culture and practices, we’ll experience exciting growth and continue to boldly meet new needs in the communities we serve.

HELLO SOUTHEAST MISSOURI!

Last year, Great Circle recognized the need for comprehensive behavioral health services in one of the state’s highest-needs areas: Southeast Missouri. We stretched our reach by merging with Ozark Family Resource Agency, and joined our missions and passion for strengthening Missouri’s families. We are honored to now be providing a high-quality spectrum of care and services to the families in this underserved corner our state. We’re happy to be here, Southeast Missouri!

A NEW VISION FOR EDUCATION

We’ve long dreamt of creating a school where peer pressure was positive. That dream became reality in 2017 as we launched Great Circle Academy, a fully accredited, private, non-profit school serving grades K-12. Whether students face behavioral or emotional challenges, autism spectrum disorder, or substance use disorder, our specially trained faculty provide a supportive and therapeutic learning environment where no one feels different. That’s what makes us different!

2017 Finances

**ASSETS**

| UNRESTRICTED | Current Assets - Undesignated | $9,962,039 |
| Non-Current Assets - Undesignated | 3,544,600 |
| Property & Equipment | 40,903,163 |
| Investments | 4,124,015 |
| TOTAL UNRESTRICTED | $58,531,807 |
| Temporary Restricted | 2,685,338 |
| Permanently Restricted | 1,863,047 |
| TOTAL RESTRICTED | 7,449,285 |
| TOTAL ASSETS | $66,082,092 |

**LIABILITIES**

| Current Liabilities | 6,020,989 |
| Non-Current Liabilities | 6,411,388 |
| TOTAL LIABILITIES | 12,432,377 |
| NET ASSETS | $53,649,715 |

**STATEMENT OF ACTIVITIES**

**REVENUE**

| Program Services | $63,203,446 |
| Contributions | 4,577,343 |
| Grants | 2,305,444 |
| Legacies | 185,480 |
| Investment Income | 1,023,247 |
| All Other | 1,497,702 |
| TOTAL REVENUE | $72,788,681 |

**EXPENSES**

| Behavioral Health Programs | 62,946,302 |
| Management & General | 1,711,623 |
| Development | 1,971,035 |
| TOTAL EXPENSES | $76,638,959 |
Our Mission

Great Circle is an agency that provides a unique spectrum of behavioral health services to children and families. With specialized programs and highly trained professionals, we provide hope to those in difficult circumstances throughout Missouri and beyond.

Our Board of Directors

Jack Gillis, Chair
Ted Armstrong
Karlos Bledsoe
Randy Boehm
John Carton
Benjamin Costello
Clark Davis
William J. Fleck
Kelly Gast

Peggy Gordin
Victor Haddock
Jim Hill
Mary Ann Hunzeker
Kate James
Kevin Kelley
Dr. Darryl McKinney
Andrew T. Miedler
Dennis Reagan

Barbara Richter
Nicole Roach
Suzanne Strathman
Chris Tucker
Julie Sward
Heather Wood

† As of December 31, 2017

Our Statewide Locations

COLUMBIA
4304 S. Bearfield Road
Columbia, MO 65201
Ph: 573-874-8686

409 Vandiver West Bldg. 6
Suite 102A
Columbia, MO 65202
Ph: 573-442-8331

DONIPHAN
Ozark Foothills Child Advocacy Center
204 Summit St.
Doniphan, MO 63935
573-996-2648

HILLSBORO
4629 Yeager Road
Hillsboro, MO 63050
Ph: 636-789-5713

INDEPENDENCE
3737 S. Elizabeth
Suites 100 or 200
Independence, MO 64057
Ph: 816-255-1500

18610 E. 37th Terrace South
Independence, MO 64057
Ph: 816-795-1484

JEFFERSON CITY
1026 Northeast Drive, Suite C
Jefferson City, MO 65109
Ph: 573-635-5175

KIRKSVILLE
1108 E. Patterson, Suite 2
Kirksville, MO 63501
Ph: 660-627-2463

LEBANON
25573 Highway 5
Lebanon, MO 65536
Ph: 417-532-2204

MARSHALL
Tom Butterfield Campus
1126 East Highway W/W
Marshall, MO 65340
Ph: 660-886-2253

POPLAR BLUFF
Ozark Foothills Child Advocacy Center
2701 Holly Trail
Poplar Bluff, MO 63901
573-785-0544

SPRINGFIELD
Jim D. Morris Campus
1212 West Lombard
Springfield, MO 65806
Ph: 417-865-1646

Parenting Life Skills Center
600 S. Jefferson Avenue
Springfield, MO 65806
Ph: 417-831-9596

ST. JAMES
P.O. Box 189
St. James, MO 65559
Ph: 573-265-3251

ST. LOUIS
330 North Gore Avenue
St. Louis, MO 63119
Ph: 314-968-2060

1220 N. Lindbergh Boulevard
St. Louis, MO 63132
Ph: 314-778-9555

STEELVILLE
1203 Meramec Wilderness Lane
Steelville, MO 65565
Ph: 573-775-5513

WAYNESVILLE
1400 State Road F
Waynesville, MO 65583
Ph: 573-774-6869