Great Circle touched the lives of 30,391 children, teens and family members in 2016.

- **1,414** The number of youth that received compassionate, supervised care around the clock from our highly trained professionals in residential treatment services.

<table>
<thead>
<tr>
<th>330</th>
<th>1,741</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children and teens served by our autism residential, education and respite services across the state</td>
<td>Students received educational services individually tailored to help them succeed</td>
</tr>
</tbody>
</table>

- **317** children and homeless teens received emergency shelter services when they needed it most.

- **351** We found permanent, loving homes for children and teens across Missouri.

- **2,331** children and family members benefited from in-home support services.

- **5,288** Shaun care case management and support services helped create stable, caring homes and impacted the lives of children and families.

- **4,895** charitable gifts strengthened families and communities throughout Missouri and beyond.

- **2,331** Over 3,400 kids experienced the wonders of the great outdoors at the Meramec Adventure Learning Ranch.

Thank you for your generous support!
Great Circle’s nationally-accredited treatment programs and services include:

- 24-hour specialized care
- Autism services
- Crisis services
- Day program services
- Education services
- Home and community-based services
- Parenting support
- Super-curricular programs

Great Circle continues to develop and refine programs to meet the behavioral health needs of children, families and individuals.

For every dollar of support, over 87% funds behavioral health care treatment programs for kids and families.

**2016 Highlights**

**FAMILY STRENGTH STARTS HERE**

In 2016, Great Circle launched the Family Strength campaign, founded on the truth that when children and families are stronger, communities are stronger. The Family Strength campaign seeks to reduce the stigmas and barriers surrounding behavioral health needs and bring greater awareness of how access to high-quality mental health services is essential to a community’s overall health and well-being. Learn more at greatcircle.org/familystrength!

**TRAUMA JOURNEY CONTINUES**

The Neurosequential Model of Therapeutics (NMT) can frame treatment and therapy for children and adults affected by trauma. Developed by Child Trauma Academy, NMT uses brain science as the basis for developing individualized treatment strategies. Great Circle uses this trauma-informed approach to guide our work, and in 2016 we launched comprehensive staff trainings and trainings for other organizations to become more trauma-informed.

**KANSAS CITY-AREA EXPANSION**

Great Circle opened our doors to the Kansas City metropolitan area in 2014, and since then, our important and vital work grows by leaps and bounds each year. In 2016, we had our biggest growth spurt yet, expanding home and community based services in foster care, intensive in-home services, intensive family intervention services, and individual, family and group therapy services - just to name a few!

**CAMPAIGN FOR THE PATH AHEAD**

The Campaign for the Path Ahead in St. Louis celebrated great success in 2016. As we continue to expand our services and strengthen our expertise through this endeavor, children and families in need are finding solutions for improving their lives. The Campaign closed 2016 on a strong note with $20.1 million raised towards the $24.5 million dollar goal, all thanks to your generous support. Thank you!

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**2016 Finances**

**ASSETS**

<table>
<thead>
<tr>
<th>UNRESTRICTED</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Assets - Undesignated</td>
<td>$11,305,625</td>
</tr>
<tr>
<td>Non-Current Assets - Undesignated</td>
<td>3,286,293</td>
</tr>
<tr>
<td>Property &amp; Equipment</td>
<td>36,888,274</td>
</tr>
<tr>
<td>Investments</td>
<td>4,003,802</td>
</tr>
<tr>
<td><strong>TOTAL UNRESTRICTED</strong></td>
<td><strong>$54,483,994</strong></td>
</tr>
<tr>
<td>Temporary Restricted</td>
<td>2,950,844</td>
</tr>
<tr>
<td>Permanently Restricted</td>
<td>4,491,599</td>
</tr>
<tr>
<td><strong>TOTAL RESTRICTED</strong></td>
<td><strong>7,440,433</strong></td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td><strong>$61,924,427</strong></td>
</tr>
</tbody>
</table>

**LIABILITIES**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Liabilities</td>
<td>4,879,681</td>
</tr>
<tr>
<td>Non-Current Liabilities</td>
<td>5,145,648</td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES</strong></td>
<td><strong>10,025,329</strong></td>
</tr>
<tr>
<td><strong>NET ASSETS</strong></td>
<td><strong>$51,899,098</strong></td>
</tr>
</tbody>
</table>

**STATEMENT OF ACTIVITIES**

<table>
<thead>
<tr>
<th><strong>REVENUE</strong></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>$58,992,621</td>
</tr>
<tr>
<td>Contributions†</td>
<td>4,814,694</td>
</tr>
<tr>
<td>Grants†</td>
<td>2,139,836</td>
</tr>
<tr>
<td>Legacies</td>
<td>75,206</td>
</tr>
<tr>
<td>Investment Income</td>
<td>510,736</td>
</tr>
<tr>
<td>All Other</td>
<td>1,175,543</td>
</tr>
<tr>
<td><strong>TOTAL REVENUE†</strong></td>
<td><strong>$67,609,733</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>EXPENSES</strong></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Behavioral Health Programs</td>
<td>58,033,074</td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>6,904,156</td>
</tr>
<tr>
<td>Development</td>
<td>1,681,762</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>$66,620,007</strong></td>
</tr>
</tbody>
</table>

† Contributions and grants include donations to The Campaign for the Path Ahead of St. Louis that are restricted to the construction of the Community Impact Center and Fieldhouse on our St. Louis campus.
Our Mission

Great Circle is an agency that provides a unique spectrum of behavioral health services to children and families. With specialized programs and highly-trained professionals, we provide hope to those in difficult circumstances throughout Missouri and beyond.

Our Board of Directors

Jack Gillis, Chair
Brice Adamson
Ted Armstrong
Karlos Bledsoe
Rick Butterfield
John Carton
Benjamin Costello
Clark Davis
Jasmine Davis

William J. Fleck
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Jim Hill
Mary Ann Hunzeker
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Kevin Kelley
Dr. Darryl McKinney

Andrew T. Miedler
Dennis Reagan
Barbara Richter
Nicole Roach
Paul Sundet, Ph.D.
Julie Sward
Richard C. Ward
Heather Wood

† As of December 31, 2016

Our Statewide Locations

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WAYNESVILLE
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Waynesville, MO 65583
Ph: 573-774-6869

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